

Capital Improvement Program Equipment Replacement**FY2003 Request: \$1,840,000**
Reference No: 32534**AP/AL:** Allocation**Project Type:** Equipment**Category:** Transportation**Location:** Statewide**Contact:** Tom Brigham**Election District:** Statewide**Contact Phone:** (907)465-4070**Estimated Project Dates:** 07/01/2002 - 06/30/2004**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Replace equipment through a usage fee charged to capital projects. The types of equipment can be specialized instruments used in designing projects, copiers, plotters, computers, and ineligible usage rate costs reimbursed through the Indirect Cost Allocation Plans.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
CIP Rcpts	\$1,840,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,340,000
Total:	\$1,840,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,340,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2002 - \$1,500,000; FY2001 - \$1,500,000; FY2000 - \$1,500,000.